

CERTIFICATE

2019

To the Clerk of McPherson County, State of Kansas
We, the undersigned, officers of

Castle Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2019; and (3) the
Amount(s) of 2018 Ad Valorem Tax are within statutory limitations for the 2019 Budget.

			2019 Adopted Budget		
Table of Contents:			Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2019	Page No.	2			
Alloc of MVT, RVT, and 16/20M Vehicles Tax		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase					
Fund	K.S.A.				
General	79-1962	5	3,000	2,770	
Debt Service	10-113				
Library	12-1220				
Road	68-518c	6	120,500	112,669	
Special Road	80-1413				
Noxious Weed	2-1318				
Fire Protection	80-1503				
Special Machinery		6			
Totals	xxxxxx		123,500	115,439	
Budget Summary		7			
Neighborhood Revitalization			Resolution required?	Vote publication required?	No

Final Assessed Valuation:	County Clerk's Use Only
Castle Township	
Windom	
0	
Total Assessed Valuation	0
	Nov. 1, 2018 Valuation

Assisted by:

Address:

Email:

Attest: 8-29, 2018

Hollie D Maloney
County Clerk

Cheryl L Eck
Carroll
Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____.

Castle Township

2019

Computation to Determine Limit for 2019

	Amount of Levy
1. Total tax levy amount in 2018	+ \$ 115,257
2. Debt service levy in 2018	- \$ 0
3. Tax levy excluding debt service	\$ 115,257

2018 Valuation Information for Valuation Adjustments

4. New improvements for 2018:	+ 14,511
5. Increase in personal property for 2018:	
5a. Personal property 2018	+ 2,652,628
5b. Personal property 2017	- 2,657,302
5c. Increase in personal property (5a minus 5b)	+ 0
	(Use Only if > 0)
6. Valuation of property that has changed in use during 2018:	+ 0
7. Total valuation adjustment (sum of 4, 5c, 6)	14,511
8. Total estimated valuation July 1, 2018	33,413,845
9. Total valuation less valuation adjustment (8 minus 7)	33,399,334
10. Factor for increase (7 divided by 9)	0.00043
11. Amount of increase (10 times 3)	+ \$ 50
12. 2019 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 115,307
13. Debt service levy in this 2019 budget	0
14. 2019 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	115,307
15. Consumer Price Index for all urban consumers for calendar year 2017	0.014
16. Consumer Price Index adjustment (3 times 15)	\$ 1,614
17. Maximum levy for budget year 2019, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 116,921

If the 2019 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.
In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Castle Township

2019

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2018	Tax Levies in the 2018 Budget	Allocation for Year 2019									
		MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Township	CommVeh - City	Watercraft - Township	Watercraft - City
General	0.092	34	0	1	0	2	0	1	0	0	0
Debt Service	0.000	0	0	0	0	0	0	0	0	0	0
Library	0.000	0	0	0	0	0	0	0	0	0	0
Road	3.657	1,340	0	36	0	78	0	25	0	10	0
Special Road	0.000	0	0	0	0	0	0	0	0	0	0
Noxious Weed	0.000	0	0	0	0	0	0	0	0	0	0
Fire Protection	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
Total	3.749	1,374	0	37	0	80	0	26	0	10	0
Total - 3rd Class City Levies (***)	0.092		0		0		0		0		0

Castle Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2017	Current Amount for 2018	Proposed Amount for 2019	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	13,871	-	-	68-141g
	Total	13,871	0	0	
	Adjustments*				
	Adjusted Totals	13,871	0	0	

*Note: Adjustments are required only if the transfer is being made in 2018 and/or 2019 from a non-budgeted fund.

Castle Township

2019

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance January 1	120	147	147
Receipts:			
Ad Valorem Tax	2,973	2,870	xxxxxxxxxxxxxx
Delinquent Tax	2	0	
Motor Vehicle Tax	47	29	34
Recreational Vehicle Tax	2	0	1
16/20 M Vehicle Tax	2	101	2
Commercial Vehicle Tax	1	0	1
Watercraft Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			100
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	3,027	3,000	137
Resources Available:	3,147	3,147	284
Expenditures:			
Officers Pay			
Salaries & Wages			
Employee Benefits			
Supplies			
Equipment			
Buildings Maintenance			
Insurance	3,000	3,000	3,000
Cash Forward (2019 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	3,000	3,000	3,000
Unencumbered Cash Balance Dec 31	147	147	xxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount:	3,000	3,000	3,000
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			3,000
Tax Required			2,716
Delinquent Comp Rate: 2.0%			54
Amount of 2018 Ad Valorem Tax			2,770

Castle Township

2019

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Road	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance January 1	7,923	5,176	4,870
Receipts:			
Ad Valorem Tax	107,495	112,387	xxxxxxxxxxxxxx
Delinquent Tax	4	10	10
Motor Vehicle Tax	1,309	1,055	1,340
Recreational Vehicle Tax	39	9	36
16/20M Vehicle Tax	101	47	78
Commercial Vehicle Tax	23	25	25
Watercraft Tax		11	10
Special Highway/Gasoline Tax	3,782	3,650	3,670
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	112,753	117,194	5,170
Resources Available:	120,676	122,370	10,040
Expenditures:			
Officers Pay	4,500	5,000	5,000
Salaries & Wages	21,489	23,000	23,000
Employee Benefits	8,574	9,000	9,000
Road Maintenance	13,222	15,000	18,000
Road Materials	24,557	26,000	26,000
Equipment	18,925	28,000	28,000
Insurance	10,362	11,500	11,500
Other			
Cash Forward (2019 column)			
Transfer to Special Machinery	13,871		
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	115,500	117,500	120,500
Unencumbered Cash Balance Dec 31	5,176	4,870	xxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount:	115,500	117,500	120,500
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			120,500
Tax Required			110,460
Delinquent Comp Rate: 2.0%			2,209
Amount of 2018 Ad Valorem Tax			112,669

Special Machinery	2017
K.S.A. 68-141g	Actual
Unencumbered Cash Balance, Jan 1	276,625
Transfers from:	
Road Fund	13,871
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Refund	7,494
Interest on Idle Funds	
Other	
Resources Available:	297,990
Total Expenditures	73,700
Unencumbered Cash Balance, Dec 31	224,290

Castle Township
FUND PAGE FOR FUNDS WITH A TAX LEVY

2019

Adopted Budget Special Road	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20 M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2019 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount:	0	0	0
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate: 2.0%			0
Amount of 2018 Ad Valorem Tax			0

Adopted Budget

Noxious Weed	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance January 1	77	112	0
Receipts:			
Ad Valorem Tax	2,007	0	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	25		0
Recreational Vehicle Tax	1		0
16/20M Vehicle Tax	1		0
Commercial Vehicle Tax	1		0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	2,035	0	0
Resources Available:	2,112	112	0
Expenditures:			
Contractual	2,000		
Trsf to Road - Discontinued Fund		112	
Cash Forward (2019 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	2,000	112	0
Unencumbered Cash Balance Dec 31	112	0	xxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount:	2,000	112	0
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate: 2.0%			0
Amount of 2018 Ad Valorem Tax			0

NOTICE OF BUDGET HEARING

The governing body of
Castle Township
McPherson County

will meet on July 30, 2018 at 9:00 A.M. at Windom Fire Department for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Windom Fire Department and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2017		Current Year Estimate 2018		Proposed Budget 2019		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	Est. Tax Rate*
General	3,000	0.095	3,000	0.092	3,000	2,770	0.083
Debt Service							
Library							
Road	115,500	3.481	117,500	3.657	120,500	112,669	3.419
Special Road							
Noxious Weed	2,000	0.065	112				
Fire Protection							
Special Machinery	73,700						
Totals	194,200	3.641	120,612	3.749	123,500	115,439	3.502
Less: Transfers	13,871		0		0		
Net Expenditure	180,329		120,612		123,500		
Total Tax Levied	112,442		115,257		xxxxxxxxxxxxxx		
Total Assessed Valuation	31,324,362		31,207,197			33,413,845	
Township Assessed Valuation Only						32,949,497	

Outstanding Indebtedness,

	2016	2017	2018
Jan 1			
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Randall Kaufman
Township Treasurer

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, COUNTY OF MCPHERSON,
 ss, April W. Colst
 Being first duly sworn, deposes and says: That she is
 the Business Office Clerk of the

The McPherson Sentinel

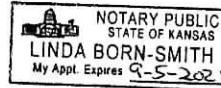
A daily newspaper printed in the State of Kansas, and
 published in and of general circulation in McPherson
 County, Kansas, and that said newspaper is not a
 trade, religious or fraternal publication.

Said newspaper is a daily published at least weekly 50
 times a year, Has been so published continuously and
 uninterruptedly in said county and state for a period
 of more than five years prior to the first publication of
 said notice; and has been admitted at the post office
 of McPherson, Kansas in said County as second class
 matter.

That the attached notice is a true copy thereof and
 was published in the regular and entire issue of said
 newspaper for: 1 insertions, the first
 publication being, July 13, 2018, subsequent
 publications being made on the following dates:

Signature: April W. Colst
 Job Title: Business Office Clerk

Subscribed and sworn to, before me, on the 13 day
 of July 2018.



Name: Linda Born-Smith
 Notary Public
 My commission expires: Sept 5, 2021

Total Amount of Publication: \$ 85.05

Description: Notice of Budget Hearing
Castle Township
Budget Hearing

LEGAL PUBLICATION
 NOTICE OF BUDGET HEARING

The governing body of
Castle Township
McPherson County
 on July 30, 2018 at 9:00 A.M. at Windsor Fire Department for the purpose of hearing and
 actions of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
 and information is available at Windsor Fire Department and will be available at this hearing.

BUDGET SUMMARY
 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits
 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Prior Year Actual 2017	Current Year Estimate 2018	Proposed Budget 2019
Actual Expenditures	Actual Expenditures	Actual Expenditures
3,000	3,000	3,000
115,500	117,500	120,500
2,000	112	
21,700		120,500
104,200	3,241	120,500
13,411	0	120,500
10,370	120,418	120,500
112,443	113,257	120,500
11,324,363	31,207,197	33,418,445
		33,418,445
2016	2017	2018
0	0	0
0	0	0
0	0	0
0	0	0

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